

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		481,063,261	100.00%	336,958,863	100.00%	144,104,398	42.77%
100 지방세수입		45,096,000	9.37%	45,096,000	13.38%	0	0.00%
	110 지방세	45,096,000	9.37%	45,096,000	13.38%	0	0.00%
	111 보통세	44,796,000	9.31%	44,796,000	13.29%	0	0.00%
	113 지난연도 수입	300,000	0.06%	300,000	0.09%	0	0.00%
200 세외수입		22,100,110	4.59%	16,035,835	4.76%	6,064,275	37.82%
	210 경상직세외수입	12,982,445	2.70%	12,838,012	3.81%	144,433	1.13%
	211 재산임대수입	284,159	0.06%	284,159	0.08%	0	0.00%
	212 사용료수입	5,546,456	1.15%	3,862,256	1.15%	1,684,200	43.61%
	213 수수료수입	2,691,367	0.56%	2,691,367	0.80%	0	0.00%
	214 사업수입	60,000	0.01%	1,623,000	0.48%	△1,563,000	△96.30%
	215 징수교부금수입	3,122,580	0.65%	3,122,580	0.93%	0	0.00%
	216 이자수입	1,277,883	0.27%	1,254,650	0.37%	23,233	1.85%
	220 임시직세외수입	6,157,601	1.28%	256,891	0.08%	5,900,710	2296.97%
	221 재산매각수입	4,000,934	0.83%	8,000	0.00%	3,992,934	49911.68%
	223 보조금반환수입	611,183	0.13%	0	0.00%	611,183	순증
	224 기타수입	1,545,484	0.32%	248,891	0.07%	1,296,593	520.95%
	230 지방행정제재 · 부과금등	1,959,014	0.41%	1,939,882	0.58%	19,132	0.99%
	231 과징금	35,650	0.01%	35,650	0.01%	0	0.00%
	232 이행강제금	300,000	0.06%	300,000	0.09%	0	0.00%
	233 변상금	126,118	0.03%	126,118	0.04%	0	0.00%
	234 과태료	1,347,886	0.28%	1,329,886	0.39%	18,000	1.35%
	235 환수금	13,132	0.00%	12,000	0.00%	1,132	9.43%
	236 부담금	131,628	0.03%	131,628	0.04%	0	0.00%
	237 범칙금	4,600	0.00%	4,600	0.00%	0	0.00%
	240 지난연도 수입	1,001,050	0.21%	1,001,050	0.30%	0	0.00%
	241 지난연도 수입	1,001,050	0.21%	1,001,050	0.30%	0	0.00%
300 지방교부세 등		30,266,000	6.29%	24,260,000	7.20%	6,006,000	24.76%
	310 지방교부세	23,066,000	4.79%	17,000,000	5.05%	6,066,000	35.68%
	311 지방교부세	23,066,000	4.79%	17,000,000	5.05%	6,066,000	35.68%
	320 지방소멸대응기금	7,200,000	1.50%	7,260,000	2.15%	△60,000	△0.83%
	321 지방소멸대응기금	7,200,000	1.50%	7,260,000	2.15%	△60,000	△0.83%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
400	조정교부금등	59,259,450	12.32%	48,643,000	14.44%	10,616,450	21.83%
	410 자치구조조정교부금등	59,259,450	12.32%	48,643,000	14.44%	10,616,450	21.83%
	411 자치구조조정교부금등	59,259,450	12.32%	48,643,000	14.44%	10,616,450	21.83%
500	보조금	279,998,674	58.20%	189,236,260	56.16%	90,762,414	47.96%
	510 국고보조금등	218,380,953	45.40%	152,344,413	45.21%	66,036,540	43.35%
	511 국고보조금등	218,380,953	45.40%	152,344,413	45.21%	66,036,540	43.35%
	520 시·도비보조금등	61,617,721	12.81%	36,891,847	10.95%	24,725,874	67.02%
	521 시·도비보조금등	61,617,721	12.81%	36,891,847	10.95%	24,725,874	67.02%
600	지방채	9,900,000	2.06%	9,900,000	2.94%	0	0.00%
	610 국내차입금	9,900,000	2.06%	9,900,000	2.94%	0	0.00%
	611 차입금	9,900,000	2.06%	9,900,000	2.94%	0	0.00%
700	보전수입등및내부거래	34,443,027	7.16%	3,787,768	1.12%	30,655,259	809.32%
	710 보전수입등	27,023,591	5.62%	3,787,768	1.12%	23,235,823	613.44%
	711 잉여금	20,643,441	4.29%	3,787,768	1.12%	16,855,673	445.00%
	712 전년도이월금	4,850,552	1.01%	0	0.00%	4,850,552	순증
	715 보조금등반환금	1,529,598	0.32%	0	0.00%	1,529,598	순증
	720 내부거래	7,419,436	1.54%	0	0.00%	7,419,436	순증
	721 전입금	7,419,436	1.54%	0	0.00%	7,419,436	순증