

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		382,765,575	100.00%	347,404,568	100.00%	35,361,007	10.18%
100 지방세수입		44,625,000	11.66%	46,989,000	13.53%	△2,364,000	△5.03%
	110 지방세	44,625,000	11.66%	46,989,000	13.53%	△2,364,000	△5.03%
	111 보통세	44,405,000	11.60%	46,769,000	13.46%	△2,364,000	△5.05%
	113 지난연도 수입	220,000	0.06%	220,000	0.06%	0	0.00%
200 세외수입		15,386,723	4.02%	14,006,876	4.03%	1,379,847	9.85%
	210 경상적세외수입	12,106,302	3.16%	10,744,070	3.09%	1,362,232	12.68%
	211 재산임대수입	256,067	0.07%	264,460	0.08%	△8,393	△3.17%
	212 사용료수입	3,767,457	0.98%	3,738,058	1.08%	29,399	0.79%
	213 수수료수입	2,667,998	0.70%	2,745,198	0.79%	△77,200	△2.81%
	214 사업수입	120,000	0.03%	180,000	0.05%	△60,000	△33.33%
	215 징수교부금수입	4,007,730	1.05%	3,179,920	0.92%	827,810	26.03%
	216 이자수입	1,287,050	0.34%	636,434	0.18%	650,616	102.23%
	220 임시적세외수입	279,180	0.07%	366,096	0.11%	△86,916	△23.74%
	221 재산매각수입	8,000	0.00%	31,000	0.01%	△23,000	△74.19%
	224 기타수입	271,180	0.07%	335,096	0.10%	△63,916	△19.07%
230 지방행정제재·부과금		2,000,191	0.52%	1,895,660	0.55%	104,531	5.51%
	231 과징금	35,650	0.01%	40,250	0.01%	△4,600	△11.43%
	232 이행강제금	300,000	0.08%	300,000	0.09%	0	0.00%
	233 변상금	114,605	0.03%	86,364	0.02%	28,241	32.70%
	234 과태료	1,410,708	0.37%	1,334,418	0.38%	76,290	5.72%
	235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
	236 부담금	131,628	0.03%	131,628	0.04%	0	0.00%
	237 범칙금	4,600	0.00%	0	0.00%	4,600	순증
	240 지난연도 수입	1,001,050	0.26%	1,001,050	0.29%	0	0.00%
	241 지난연도 수입	1,001,050	0.26%	1,001,050	0.29%	0	0.00%
300 지방교부세 등		20,000,000	5.23%	20,963,883	6.03%	△963,883	△4.60%
	310 지방교부세	20,000,000	5.23%	20,963,883	6.03%	△963,883	△4.60%
	311 지방교부세	20,000,000	5.23%	20,963,883	6.03%	△963,883	△4.60%
400 조정교부금등		48,723,000	12.73%	48,240,000	13.89%	483,000	1.00%
	410 자치구조정교부금등	48,723,000	12.73%	48,240,000	13.89%	483,000	1.00%
	411 자치구조정교부금등	48,723,000	12.73%	48,240,000	13.89%	483,000	1.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액		비 교 증 감	증감률
500 보조금		235,721,632	61.58%	208,628,616	60.05%	27,093,016	12.99%
	510 국고보조금등	183,271,906	47.88%	162,449,438	46.76%	20,822,468	12.82%
	511 국고보조금등	183,271,906	47.88%	162,449,438	46.76%	20,822,468	12.82%
520 시 · 도비보조금등		52,449,726	13.70%	46,179,178	13.29%	6,270,548	13.58%
	521 시 · 도비보조금등	52,449,726	13.70%	46,179,178	13.29%	6,270,548	13.58%
700 보전수입등및내부거래		18,309,220	4.78%	8,576,193	2.47%	9,733,027	113.49%
	710 보전수입등	8,309,220	2.17%	8,576,193	2.47%	△266,973	△3.11%
	711 잉여금	8,309,220	2.17%	8,576,193	2.47%	△266,973	△3.11%
720 내부거래		10,000,000	2.61%	0	0.00%	10,000,000	순증
	721 전입금	10,000,000	2.61%	0	0.00%	10,000,000	순증